

Department of Education, Employment and Workplace Relations

DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

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DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Section 1: Agency overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Department of Education, Employment and Workplace Relations continues to play a critical role in the Government's efforts to improve Australia's productivity and enhance the economic and social wellbeing of all Australians.

The quality of education and training across the lifecycle, including early childhood, schooling, vocational education and training and higher education, contributes to the development of a highly skilled and world-class workforce and to an engaged and prosperous population. Effective arrangements to assist unemployed people into jobs and meet skills needs, together with a fair and balanced workplace relations system, ensure that the economy operates to meet the needs of employees, industry and Australia as a nation.

The department's structure reflects these major areas of activity. Its five outcomes provide a broad focus for policy advice and implementation of government programs in partnership with states and territories, non-government authorities, service providers and industry. Government priorities provide the basis for the department's 2008-2011 Strategic Plan that consists of five elements:

- a positive start in life
- a brighter future through education
- a highly skilled, educated and productive community
- a participative and inclusive society
- a safe, fair, productive and successful workplace.

In 2011-12 the Australian Government will implement a suite of reforms to drive greater participation and productivity for the nation. Directed at improving access, equity and quality this includes driving systemic change in early childhood, school and tertiary education, skills development and workforce participation.

In July 2009 COAG agreed to a National Early Childhood Development (ECD) Strategy with the vision that by 2020 all children have the best start in life to create a better future for themselves and for the nation. The department delivers initiatives under this key government priority. In particular, 2011 will see a continued focus by the department on progressing key COAG commitments that underpin the National ECD Strategy, including assisting centre-based Budget Based Funded early childhood services to meet key aspects of the National Quality Standards, the National Partnership Agreement on Early Childhood Education, and the establishment of Children and Family Centres through the National Partnership Agreement on Indigenous Early Childhood Development.

A key focus for the Government in 2011 and a critical factor in supporting the implementation of the above initiatives are measures to strengthen the early childhood workforce, and to further build the early education and care workforce by improving the quality and uptake of Recognition of Prior Learning within the sector, particularly for staff in regional and remote areas. These measures support the implementation of the National Quality Framework

The Australian Government has committed in the 2011-12 Budget to ongoing three yearly cycles of the Australian Early Development Index (AEDI). The AEDI is a population based measure of how children have developed by the time they start school. In 2009, Australia was the first country to undertake this measure nationally.

The Australian Government believes in the power of education to transform lives and is committed to making every Australian school a great school. In 2011, the department will continue its focus on the delivery of a world class Australian Curriculum from Foundation to Year 12, and the further refinement of the *My School 2.0* website, helping parents to choose the right school and support their children's learning. The department is also supporting the Gonski Panel's review of Australian schools' funding arrangements. The review is due to report to Government by the end of the year.

This Budget will see further investment in Australia's schools sector with key new initiatives: Reward Payments for Great Teachers, More Support for Children with Disabilities, expansion of the Chaplains program and Teach Next. These will build on the Government's 2010 commitments including Empowering Local Schools, Online Diagnostic Tools, an Australian Baccalaureate and National Trade Cadetships. These initiatives will help to recognise the great work of our teachers and reward them for their valuable work, provide more support for Australian students and assist in attracting and retaining highly qualified people in the teaching profession.

This budget also builds on existing support to create new pathways for Indigenous students with access to the new Indigenous Ranger Cadetship initiative.

The Australian Government is committed to investing in developing a skilled workforce. This Budget will see further support to improve the numeracy and literacy of unemployed Australians and ensure disadvantaged people who are encouraged to participate in work have the opportunity to develop the skills they need. While addressing the gap in adult literacy and numeracy, the Government is also investing in the skills of our future workforce through the Smarter Schools National Partnership for Literacy and Numeracy, National Trade Cadetships and the construction of Trades Training Centres in schools.

As Australia's economy recovers, shortage of skills and lack of capability are re-emerging as risks to our long term economic growth. Action is required to help address the critical skills shortages in Australian industry, in particular in the mining and construction sectors. Building on initiatives announced in the 2010-11 Budget, the Government is implementing a range of measures as part of its 'Skills for Life' package to support the sectors, regions and occupations that are expected to experience significant growth in labour demand in the short to medium term. To better meet industry skill needs, a high priority is being placed on streamlining and modernising our apprenticeship system, taking account of key recommendations of the Apprenticeships for the 21st Century Expert Panel, with an investment in this Budget to support this priority area. Funding will be provided in 2011 to support disadvantaged groups and provide for long term vocational education and training reforms.

The Australian Government is continuing to work hard to make higher education more accessible to all Australians. The implementation of reforms introduced in 2009, as part of the Review of Australian Higher Education (the Bradley Review), are still a key focus for the department in 2011, as a new demand driven funding system commence for universities from 2012. In addition, performance-funding targets will be included in the first mission-based compacts to be agreed with universities in 2011, and new indexation arrangements will be implemented to provide increased funding to higher education providers to support the reforms. The Government has also made a commitment of \$50 million over the forward estimates for promoting excellence in universities and an additional \$500 million to the Education Investment Fund for regional priority areas of Australia.

The Government's reforms to student income support (announced in the 2009-10 Budget) are being implemented progressively from 1 April 2010. The reforms support the Government's targets for student participation and achievement and better direct income support to students from low SES backgrounds, including students from rural and remote regions and Aboriginal and Torres Strait Islander students.

In the 2011-12 Budget, a primary focus is to implement the Government's new Workforce Participation package, which combines requirements to participate with more support to do so. These measures build on the previous welfare and workforce participation reforms and aim to provide the right incentives and support so that people can make the most of the opportunities that are available. Job seekers will receive assistance to develop work skills and build their individual capacity, so that they can engage and participate fully in Australia's continued economic growth with benefits for the individual, their families, and the community.

In 2011, the Government continues a strong focus on continuity of support through employment services arrangements like the Job Services Australia and Disability Employment Services programs. Supporting these programs will be a suite of new compliance measures introduced in this Budget for job seekers to strengthen job seeker participation, provide better linkages between employment service providers and Centrelink, simplify rules and align penalty arrangements for non-compliance.

The Australian Government has been successful in its introduction of a new national workplace relations system. This new system is an important element in the contribution towards improving Australia's productivity. In 2011, the department will continue to ensure the system's effective operation, primarily through the provision of policy advice to government on the operation of the system and assisting employers and employees to understand the system.

In addition, the department will focus on ensuring that the Government's workplace relations framework enables the development of a training system that is responsive to the needs of industry and better encourages the take-up and completion of apprenticeships and traineeships.

The department will continue to support the progress of OHS reform with policy advice on the development of model OHS legislation and regulations and represents the Commonwealth's interests in the development of the model laws by Safe Work Australia.

The Australian Government has been implementing a significant suite of reforms to drive greater participation and productivity for the nation. Directed at improving access, equity and quality this has included driving systemic change in early childhood, school and tertiary education, skills development and workforce participation. This will be important to regional Australia. The Australian Government believes high quality education, training and employment support services that are responsive to the specific needs of regional communities are essential. People with higher skills are more likely to participate in the labour force, be employed in higher skilled occupations, be more productive, earn more and work for longer.

The new funding invested in regional Australia this Budget will ensure that our regional communities remain economically diverse, and contribute to strengthening the national economy. In the 2011-12 Budget, the department will receive funding for a number of new initiatives to provide critical investment and support to regional Australia. Two key initiatives include funding for the development of Regional Education Jobs and Skills plans across regional Australia, and the extension of the existing initiative providing critical funding to priority employment areas, local employment coordinators, and jobs expos.

1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and by administered and departmental classification.

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2011-12 as at Budget May 2011**

	Estimate of prior + year amounts available in 2011- 12 \$'000	Proposed at Budget = 2011- 12 \$'000	Total estimate 2011- 12 \$'000	Actual available appropriation 2010- 11 \$'000
Ordinary annual services¹				
Departmental appropriation				
Prior year departmental appropriation ²	-	-	-	-
Departmental appropriation ³	-	807,808	807,808	817,875
s31 Relevant agency receipts ⁴	-	23,200	23,200	45,700
Total		831,008	831,008	863,575
Administered expenses				
Outcome 1	-	412,315	412,315	396,020
Outcome 2	-	532,526	532,526	390,612
Outcome 3	-	2,048,543	2,048,543	1,880,162
Outcome 4	-	2,369,686	2,369,686	2,952,312
Outcome 5	-	112,854	112,854	205,388
Payments to CAC Act bodies	-	50,312	50,312	62,787
Total	-	5,526,236	5,526,236	5,887,281
Total ordinary annual services	A	6,357,244	6,357,244	6,750,856
Other services⁶				
Administered expenses				
Specific payments to States, ACT, NT and local government				
Outcome 2	-	285,077	285,077	1,878,844
Total	-	285,077	285,077	1,878,844
Departmental non- operating				
Equity injections	-	11,357	11,357	5,917
Total	-	11,357	11,357	5,917
Total other services	B	296,434	296,434	1,884,761
Total available annual appropriations	-	6,653,678	6,653,678	8,635,617

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2011-12 as at Budget May 2011
(continued)**

	Estimate of prior ⁺ year amounts available in 2011-12 \$'000	Proposed at Budget ⁼ 2011-12 \$'000	Total estimate 2011-12 \$'000	Actual available appropriation 2010-11 \$'000
Special appropriations				
Special appropriations limited by criteria/entitlement				
<i>A New Tax (Family Assistance) Act 1999</i>	-	3,778,455	3,778,455	3,600,814
<i>Asbestos Related Claims (Management of Commonwealth Liabilities) Act 2005</i>	-	23,270	23,270	22,314
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	-	118,900	118,900	118,900
<i>Higher Education Support Act 2003</i>	-	7,896,805	7,896,805	7,239,349
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	147,483	147,483	146,475
<i>Remuneration and Allowances Act 1990</i>	-	-	-	4,823
<i>Remuneration Tribunal Act 1973</i>	-	-	-	4,058
<i>Safety, Rehabilitation and Compensation Act 1988</i>	-	43,260	43,260	43,030
<i>Schools Assistance Act 2008</i>	-	7,601,950	7,601,950	7,112,006
<i>Social Security (Administration) Act 1999</i>	-	16,409,622	16,409,622	16,457,331
<i>Student Assistance Act 1973</i>	-	272,061	272,061	272,369
Total special appropriations	C -	36,291,806	36,291,806	35,021,469
Total appropriations excluding Special Accounts				

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2011-12 as at Budget May 2011
(continued)**

	Estimate of prior ⁺ year amounts available in 2011-12 \$'000	Proposed at Budget ⁼ 2011-12 \$'000	Total estimate 2011-12 \$'000	Actual available appropriation 2010-11 \$'000
Special Accounts				
Opening balance ⁷	4,619	-	4,619	4,589
Non-appropriation receipts to Special Accounts	-	484,547	484,547	405,276
Total Special Account	D 4,619	484,547	489,166	409,865
Total resourcing				
A+B+C+D	4,619	43,430,031	43,434,650	44,066,951
Less appropriations drawn from and/or CAC Act bodies through annual appropriations	-	50,312	50,312	62,787
Total net resourcing for Department of Education, Employment and Workplace Relations	4,619	43,379,719	43,384,338	44,004,164

¹Appropriation Bill (No.1) 2011-12

²Estimated adjusted balance carried forward from previous year

³Includes an amount of \$68.9m in 2011-12 for the Departmental Capital Budget (refer to table 3.2.5 for further details). For accounting purposes, this amount has been designated as 'contributions by owners'.

⁴s31 Relevant Agency receipts - estimate

⁶Appropriation Bill (No.2) 2011-12

⁷Estimated opening balance for special accounts (less 'Special Public Money' held in accounts like Other Trust Monies accounts (OTM), Services for other Government and Non-agency Bodies' accounts (SOG), or Services for Other Entities and Trust Monies Special accounts (SOETM)).

For further information on special accounts, see Table 3.1.2.

Reader note: All figures are GST exclusive.

**Table 1.1: Department of Education, Employment and Workplace Relations
Resource Statement — Budget Estimates for 2011-12 as at Budget May 2011
(continued)**

Third Party Payments from and on behalf of other agencies

	2011- 12 \$'000	2010- 11 \$'000
Receipts received from other agencies for the provision of services (disclosed above within Departmental section 31)	23,200	45,700
Payments made by other agencies on behalf of Department of Education, Employment and Workplace Relations (disclosed above)	20,513,921	20,442,004
Payments made to CAC Act bodies within the Portfolio		
Australian Institute for Teaching and School Leadership Annual Appropriation Bill 1- Outcome 2	12,000	13,002
Australian Curriculum, Assessment and Reporting Authority Annual Appropriation Bill 1- Outcome 2	12,175	12,142
Australian Learning and Teaching Council Annual Appropriation Bill 1- Outcome 3	13,078	28,834
Comcare Annual Appropriation Bill 1- Outcome 4	13,059	8,809

1.3 BUDGET MEASURES

Budget measures relating to the Department of Education, Employment and Workplace Relations are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Revenue measures						
Tertiary Education Quality and Standards Agency - cost recovery	3.1					
Administered		-	4,092	4,122	4,148	4,169
Departmental		-	-	-	-	-
Total		-	4,092	4,122	4,148	4,169
Higher Education Contribution Scheme - reduction in discount	3.2					
Administered revenues		-	223	4,257	18,426	41,010
Departmental revenues		-	-	-	-	-
Total		-	223	4,257	18,426	41,010
Education Services for Overseas Students - further response to the Baird Review	3.6					
Administered revenues		-	7,524	7,612	7,542	7,578
Departmental revenues		-	-	-	-	-
Total		-	7,524	7,612	7,542	7,578
Total revenue measures						
Administered		-	11,839	15,991	30,116	52,757
Departmental		-	-	-	-	-
Total		-	11,839	15,991	30,116	52,757
Expense measures						
Efficiency dividend - temporary increase in the rate	All					
Administered expenses		-	-	-	-	-
Departmental expenses		-	- 3,515	- 7,151	- 8,957	-10,714
Total		-	- 3,515	- 7,151	- 8,957	-10,714
Migration Program - allocation of places for 2011-12	1.2, 2.1,					
Administered expenses	3.3, 4.4	-	4,168	7,927	19,067	28,262
Departmental expenses		-	-	-	-	-
Total		-	4,168	7,927	19,067	28,262
Child Care Reform Agenda Workforce - Improved Recognition of Prior Learning Assessment	1.1					
Administered expenses		-	800	500	400	-
Departmental expenses		-	153	79	80	-
Total		-	953	579	480	-
Child Care Reform Agenda Workforce - Improved access to Recognition of Prior Learning	1.1					
Administered expenses		-	1,500	1,500	1,500	1,500
Departmental expenses		-	343	296	298	300
Total		-	1,843	1,796	1,798	1,800

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Child Care Assistance - awareness campaign	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Child Care - early well-being competencies	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Child Care Rebate - additional payment option	1.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Building Australia's Future Workforce - Compulsory Participation Plans and Support for Teenage Parents - targeted locations	1.1, 1.2					
Administered expenses		-	1,585	4,855	8,314	8,798
Departmental expenses		-	554	525	262	132
Total		-	2,139	5,380	8,576	8,930
Building Australia's Future Workforce - Compulsory Participation Requirements for Jobless Families - targeted locations	1.1, 1.2					
Administered expenses		-	-	3,938	5,745	6,227
Departmental expenses		-	310	503	497	525
Total		-	310	4,441	6,242	6,752
National Mental Health Reform - Australian Early Development Index - improved ongoing implementation	1.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Indigenous Education Targeted Assistance - extension	2.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Schools - non-government school funding - extension	2.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Cape York Welfare Reform Trial - extension	2.2, 2.12					
Administered expenses		-	2,001	2,075	-	-
Departmental expenses		-	85	86	-	-
Total		-	2,086	2,161	-	-
Schools - National Schools Chaplaincy program - extension and expansion	2.3					
Administered expenses		-	74,000	74,000	74,000	-
Departmental expenses		-	-	-	-	-
Total		-	74,000	74,000	74,000	-
Framework for Open Learning Program - redirection of funding	2.3					
Administered expenses		-	- 600	- 600	-	-
Departmental expenses		-	-	-	-	-
Total		-	- 600	- 600	-	-
Schools - National Rewards for Great Teachers	2.3					
Administered expenses		-	50,000	-	125,000	250,000
Departmental expenses		-	-	-	-	-
Total		-	50,000	-	125,000	250,000
Schools - Teach Next	2.3					
Administered expenses		-	6,400	5,250	4,450	1,950
Departmental expenses		-	-	-	-	-
Total		-	6,400	5,250	4,450	1,950
Schools - Australian Baccalaureate - establishment	2.3					
Administered expenses		-	-	-	2,186	4,493
Departmental expenses		-	-	-	333	336
Total		-	-	-	2,519	4,829
Schools - Support for Improving Learning Experiences and Educational Outcomes for School Students with Disability	2.3					
Administered expenses		-	17,482	17,540	8,768	-
Departmental expenses		-	1,357	1,090	550	-
Total		-	18,839	18,630	9,318	-
Building Australia's Future Workforce - Indigenous Ranger Cadetships - pilot program	2.3					
Administered expenses		-	850	1,325	825	-
Departmental expenses		-	364	367	371	-
Total		-	1,214	1,692	1,196	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Mental Health Reform - Social Engagement and Emotional Development survey for Children aged 8 to 14 years	2.3					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Schools - School Support Program - reduction in funding	2.3					
Administered expenses		- 2,500	- 2,500	- 2,500	- 2,500	-
Departmental expenses		-	-	-	-	-
Total		- 2,500	- 2,500	- 2,500	- 2,500	-
Schools - Trade Training Centres in Schools Program - revised rollout	2.4					
Administered expenses		-	- 6,600	- 17,900	- 33,800	- 44,500
Departmental expenses		-	-	-	-	-
Total		-	- 6,600	- 17,900	- 33,800	- 44,500
Schools - Digital Education Revolution - redirection	2.5					
Administered expenses		-	- 28,000	- 28,000	- 28,000	- 48,000
Departmental expenses		-	- 135	- 136	- 138	- 139
Total		-	- 28,135	- 28,136	- 28,138	- 48,139
Building the Education Revolution - Implementation Taskforce Interim Report recommendations	2.7					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Building Australia's Future Workforce - supporting families with teenagers	2.12,3.3, 4.4					
Administered expenses		-	- 187,879	- 502,569	- 634,950	- 650,824
Departmental expenses		-	-	-	-	-
Total		-	- 187,879	- 502,569	- 634,950	- 650,824
National Disaster Recovery and Rebuilding - Capital Development Pool - cessation	3.1					
Administered expenses		-	- 55,000	- 78,000	- 81,000	- 84,000
Departmental expenses		-	-	-	-	-
Total		-	- 55,000	- 78,000	- 81,000	- 84,000
National Disaster Recovery and Rebuilding - Australian Learning and Teaching Council - redirect funding	3.1					
Administered expenses		-	- 4,656	- 10,092	- 10,982	- 11,917
Departmental expenses		-	-	-	-	-
Total		-	- 4,656	- 10,092	- 10,982	- 11,917

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Higher Education Performance						
Funding	3.1					
Administered expenses		-	- 47,500	- 47,500	-	-
Departmental expenses		-	-	-	-	-
Total		-	- 47,500	- 47,500	-	-
Centre for International Finance and Regulation - transfer	3.1					
Administered expenses		- 2,573	- 4,500	- 4,000	- 1,000	- 2,000
Departmental expenses		-	-	-	-	-
Total		- 2,573	- 4,500	- 4,000	- 1,000	- 2,000
Higher Education Regional Loading - increased funding	3.1					
Administered expenses		-	15,000	30,525	31,624	32,795
Departmental expenses		-	-	-	-	-
Total		-	15,000	30,525	31,624	32,795
Education Investment Fund - regional priorities round	3.1					
Administered expenses		-	50,000	100,000	125,000	125,000
Departmental expenses		-	-	-	-	-
Total		-	50,000	100,000	125,000	125,000
Higher Education Contribution Scheme - reduction in discounts	3.2					
Administered expenses		-	- 29,429	- 62,486	- 66,607	- 70,952
Departmental expenses		-	-	-	-	-
Total		-	- 29,429	- 62,486	- 66,607	- 70,952
Drought Assistance - Exceptional Circumstances assistance for small businesses	3.3					
Administered expenses		16	49	-	-	-
Departmental expenses		-	-	-	-	-
Total		16	49	-	-	-
Drought Assistance - Exceptional Circumstances assistance for primary producers	3.3					
Administered expenses		202	629	-	-	-
Departmental expenses		-	-	-	-	-
Total		202	629	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Drought policy reform - pilot of new measures in Western Australia - extension and expansion	3.3					
Administered expenses		-	938	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	938	-	-	-
Fraud prevention and compliance - improving compliance with income reporting	3.3, 4.4					
Administered expenses		-	- 2,176	- 1,029	- 1,038	- 1,048
Departmental expenses		-	-	-	-	-
Total		-	- 2,176	- 1,029	- 1,038	- 1,048
Community Development Employment Projects program - continuation of grandfathered wage arrangements ¹	3.3, 4.1, 4.2					
Administered expenses		-	- 58,663	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	- 58,663	-	-	-
Building Australia's Future Workforce - Productivity Places Program - redirection of funding	3.5					
Administered expenses		-	- 83,822	- 255,140	- 255,140	- 255,100
Departmental expenses		-	-	- 545	- 1,881	- 2,277
Total		-	- 83,822	- 255,685	- 257,021	- 257,377
Building Australia's Future Workforce - accelerated Australian apprenticeships	3.5					
Administered expenses		-	21,578	21,491	21,384	13,427
Departmental expenses		-	862	597	602	822
Total		-	22,440	22,088	21,986	14,249
Building Australia's Future Workforce - Productivity Education and Training Fund - establishment	3.5					
Administered expenses		-	10,000	10,000	-	-
Departmental expenses		-	37	37	-	-
Total		-	10,037	10,037	-	-
Building Australia's Future Workforce - Australian Apprenticeship Incentive Program Certificate II incentives - realignment	3.5					
Administered expenses		-	- 7,139	- 17,627	- 17,666	- 16,560
Departmental expenses		-	-	-	-	-
Total		-	- 7,139	- 17,627	- 17,666	- 16,560

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - Incentives for Higher Technical Skills - cessation	3.5					
Administered expenses		-	- 5,600	- 5,800	- 6,300	- 6,513
Departmental expenses		-	- 111	- 127	- 128	- 129
Total		-	- 5,711	- 5,927	- 6,428	- 6,642
Building Australia's Future Workforce - Group Training Australian Apprenticeships Targeted Initiatives program - cessation	3.5					
Administered expenses		-	- 5,541	- 5,641	- 5,742	- 5,840
Departmental expenses		-	- 132	- 133	- 134	- 135
Total		-	- 5,673	- 5,774	- 5,876	- 5,975
Building Australia's Future Workforce - Quality Skills Incentive - redirection of funding	3.5					
Administered expenses		-	- 42,440	- 42,440	- 42,440	- 42,440
Departmental expenses		-	- 745	- 752	- 759	- 765
Total		-	- 43,185	- 43,192	- 43,199	- 43,205
Building Australia's Future Workforce - Industry Training Strategies program - redirection of funding	3.5					
Administered expenses		-	- 2,700	- 2,700	- 3,800	- 3,937
Departmental expenses		-	- 88	- 88	- 89	- 90
Total		-	- 2,788	- 2,788	- 3,889	- 4,027
Vocational Education Broadband Network - redirection of funding	3.5					
Administered expenses		-34,250	-24,250	- 19,500	-	-
Departmental expenses		- 148	- 149	- 151	-	-
Total		-34,398	-24,399	- 19,651	-	-
Building Australia's Future Workforce - Apprenticeship Mentoring	3.5					
Administered expenses		-	31,520	29,160	19,800	19,800
Departmental expenses		-	313	465	151	152
Total		-	31,833	29,625	19,951	19,952
Building Australia's Future Workforce Australian Apprentice Access Program - continuation of funding arrangements	3.5					
Administered expenses		-	-	6,467	6,583	6,695
Departmental expenses		-	-	-	-	-
Total		-	-	6,467	6,583	6,695
Building Australia's Future Workforce - more help for mature age workers	3.5					
Administered expenses		-	10,000	10,000	10,000	-
Departmental expenses		-	-	-	-	-
Total		-	10,000	10,000	10,000	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - additional Workplace English Language and Literacy Program places	3.5					
Administered expenses		-	2,490	3,915	4,928	7,146
Departmental expenses		-	353	404	408	349
Total		-	2,843	4,319	5,336	7,495
Building Australia's Future Workforce - National Workforce Development Fund - establishment	3.5					
Administered expenses		-	72,964	75,907	76,111	124,999
Departmental expenses		-	1,847	1,292	1,287	1,297
Total		-	74,811	77,199	77,398	126,296
Building Australia's Future Workforce - improved access to the Language, Literacy, and Numeracy Program	3.5					
Administered expenses		-	9,812	19,544	45,890	61,887
Departmental expenses		-	318	2,047	1,268	822
Total		-	10,130	21,591	47,158	62,709
Building Australia's Future Workforce - regional education, skills and jobs plans	3.5					
Administered expenses		-	442	442	442	-
Departmental expenses		-	5,893	5,935	5,972	-
Total		-	6,335	6,377	6,414	-
Building Australia's Future Workforce - National Workforce and Productivity Agency	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	8,451	8,257	8,296
Total		-	-	8,451	8,257	8,296
Building Australia's Future Workforce - National Partnership for Vocational Education and Training	3.5					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Natural Disaster Recovery and Rebuilding - assistance to business affected by the Queensland floods ²	3.5, 4.1					
Administered expenses		14,750	17,250	5,698	5,799	5,898
Departmental expenses		-	-	-	-	-
Total		14,750	17,250	5,698	5,799	5,898
Education Services for Overseas Students - further response to the Baird Review	3.6					
Administered expenses		-	1,000	1,000	1,000	1,000
Departmental expenses		-	7,215	7,267	7,313	7,351
Total		-	8,215	8,267	8,313	8,351

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - changes to the eligibility criteria for Youth Allowance (Other) and New start Allowance	3.3, 4.1, 4.4					
Administered expenses		-	-	- 49,921	- 73,418	- 77,248
Departmental expenses		-	1,184	299	-	-
Total		-	1,184	- 49,622	- 73,418	- 77,248
Building Australia's Future Workforce - implementation of more efficient and accurate assessments for Disability Support Pension	3.3, 4.1, 4.3, 4.4					
Administered expenses		-	55,033	33,665	25,804	25,566
Departmental expenses		-	-	-	-	-
Total		-	55,033	33,665	25,804	25,566
National Disaster Recovery and Rebuilding - assistance to business affected by Tropical Cyclone Yasi	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Building Australia's Future Workforce - streamlining services for jobseekers	4.1					
Administered expenses		-	100	- 108	- 111	- 114
Departmental expenses		-	1,083	-	-	-
Total		-	1,183	- 108	- 111	- 114
Building Australia's Future Workforce - evaluation	4.1					
Administered expenses		-	1,265	1,470	1,845	-
Departmental expenses		-	1,063	1,381	1,395	990
Total		-	2,328	2,851	3,240	990
Building Australia's Future Workforce - Information Campaign	4.1					
Administered expenses		-	20,030	-	-	-
Departmental expenses		-	584	590	595	-
Total		-	20,614	590	595	-
Building Australia's Future Workforce - wage subsidy for the very long-term unemployed	4.1					
Administered expenses		-	10,001	25,014	25,586	26,252
Departmental expenses		-	1,514	1,365	1,378	1,390
Total		-	11,515	26,379	26,964	27,642
Building Australia's Future Workforce - Priority Employment Area Initiatives - extension	4.1					
Administered expenses		-	10,900	10,900	-	-
Departmental expenses		-	8,556	8,693	-	-
Total		-	19,456	19,593	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - increased obligations for very long-term unemployed job seekers	4.1					
Administered expenses		-	-	65,931	31,371	30,021
Departmental expenses		-	327	-	-	-
Total		-	327	65,931	31,371	30,021
Building Australia's Future Workforce - transitional activities for early school leavers	4.1					
Administered expenses		-	-	35,881	17,662	12,532
Departmental expenses		-	165	-	-	-
Total		-	165	35,881	17,662	12,532
Building Australia's Future Workforce - incentives for single parents and Parenting Payment reforms	4.4					
Administered expenses		-	-	13,003	9,204	9,718
Departmental expenses		-	-	-	-	-
Total		-	-	13,003	9,204	9,718
Building Australia's Future Workforce - Job Services Australia demonstration pilots for highly disadvantaged job seekers	4.1					
Administered expenses		-	1,500	2,000	500	-
Departmental expenses		-	274	309	87	-
Total		-	1,774	2,309	587	-
Employment Services Arrangements - Job Services Australia in non-remote areas - continuation and new initiatives	4.1					
Administered expenses		-	136	2,159	1,495	558
Departmental expenses		-	3,508	495	83	63
Total		-	3,644	2,654	1,578	621
Employment Services Arrangements - Job Services Australia and Disability Employment Services in remote areas - contract extension and new initiatives	4.1					
Administered expenses		-	433	476	-	-
Departmental expenses		-	22	-	-	-
Total		-	455	476	-	-
Employment Services Arrangements - Innovation Fund - cessation	4.1					
Administered expenses		-	-	- 13,668	- 13,668	- 13,668
Departmental expenses		-	-	-	-	-
Total		-	-	- 13,668	- 13,668	- 13,668

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Employment Services Arrangements						
- Employer Broker Panel - cessation	4.1					
Administered expenses		-	-	- 2,000	- 2,000	- 2,000
Departmental expenses		-	-	-	-	-
Total		-	-	- 2,000	- 2,000	- 2,000
Employment Services arrangements - New Enterprise Incentive Scheme - continuation and extension to Disability Employment Services job seekers	4.1					
Administered expenses		-	-	31,500	31,500	31,500
Departmental expenses		-	355	-	-	-
Total		-	355	31,500	31,500	31,500
Building Australia's Future Workforce - services to assist single parents enter the workforce	4.1					
Administered expenses		-	1,307	675	695	715
Departmental expenses		-	125	55	55	56
Total		-	1,432	730	750	771
Building Australia's Future Workforce - training places for single and teenage parents	4.1					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Employment Services Arrangements - efficiencies	4.1, 4.3					
Administered expenses		-	-	- 30,053	- 44,044	- 49,325
Departmental expenses		-	29	7	7	7
Total		-	29	- 30,046	- 44,037	- 49,318
Service Delivery Reform - improving services - increased support for people needing assistance	4.1, 4.4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	392	396	399	402
Total		-	392	396	399	402
Building Australia's Future Workforce - Disability Support Pension - participation requirements	4.1					
Administered expenses		-	-	12,849	13,149	3,735
Departmental expenses		-	-	180	213	278
Total		-	-	13,029	13,362	4,013

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce						
- Indigenous Youth Careers						
Pathways Program						
	4.2					
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Building Australia's Future Workforce						
- wage subsidies for people with a disability						
	4.3					
		-	-	3,640	3,640	3,640
		-	-	400	-	-
		-	-	4,040	3,640	3,640
Employment Services Arrangements						
- Disability Employment Services in non-remote areas - continuation						
	4.3					
		-	282	3,537	1,145	536
		-	4,312	4,392	1,343	1,146
		-	4,594	7,929	2,488	1,682
Building Australia's Future Workforce						
- linking job seekers with a disability to national employers						
	4.3					
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
National Mental Health Reform - increased employment participation for people with mental illness						
	4.3					
		-	658	335	335	335
		-	323	-	-	-
		-	981	335	335	335
Allow Bereavement Allowance for Parenting Payment Recipients						
	4.4					
		-	-	68	144	147
		-	-	-	-	153
		-	-	68	144	153
Provisional Partner Visa Holders - Entitlement to Special Benefit						
	4.4					
		-	652	1,448	1,526	1,613
		-	-	-	-	-
		-	652	1,448	1,526	1,613

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - targeted locations income management and extension of the School Enrolment and Attendance Measure	4.4					
Administered expenses		-	-	-	-	-
Departmental expenses		-	574	172	-	-
Total		-	574	172	-	-
Community Development Employment Projects program - eligibility for the Approved Program of Work Supplement	4.4					
Administered expenses		-	2,216	6,727	6,727	6,727
Departmental expenses		-	129	-	-	-
Total		-	2,345	6,727	6,727	6,727
Work and Family Support for Small Businesses - cessation of grants	5.2					
Administered expenses		- 3,099	-	-	-	-
Departmental expenses		- 887	-	-	-	-
Total		- 3,986	-	-	-	-
National Workers' Memorial - establishment	5.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Ethical Clothing Australia - continued funding	5.2					
Administered expenses		-	-	-	-	-
Departmental expenses		-	-	-	-	-
Total		-	-	-	-	-
Total Expense measures						
Administered expenses		- 27,454	- 92,092	- 526,545	- 564,951	- 564,046
Departmental expenses		- 1,035	39,648	39,092	21,118	10,465
Total		- 28,489	- 52,444	- 487,453	- 543,833	- 553,581

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Capital measures						
Efficiency dividend - temporary increase in the rate	All					
Departmental capital		-	- 277	- 778	- 985	- 1,184
Total		-	- 277	- 778	- 985	- 1,184
Schools - non-government school funding - extension	2.2					
Departmental capital		-	-	-	-	-
Total		-	-	-	-	-
Building Australia's Future Workforce - National Workforce Development Fund - establishment	3.5					
Departmental capital		-	2,689	301	302	304
Total		-	2,689	301	302	304
Building Australia's Future Workforce - improved access to the Language, Literacy, and Numeracy Program	3.5					
Departmental capital		-	-	1,309	-	-
Total		-	-	1,309	-	-
Education Services for overseas Students - further response to the Baird Review	3.6					
Departmental capital		-	3,250	-	-	-
Total		-	3,250	-	-	-
Building Australia's Future Workforce - streamlining services for jobseekers	4.1					
Departmental capital		-	2,147	-	-	-
Total		-	2,147	-	-	-
Building Australia's Future Workforce - wage subsidy for the very long-term unemployed	4.1					
Departmental capital		-	277	-	-	-
Total		-	277	-	-	-
Building Australia's Future Workforce - increased obligations for very long-term unemployed job seekers	4.1					
Departmental capital		-	670	-	-	-
Total		-	670	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Australia's Future Workforce - transitional activities for early school leavers	4.1					
Departmental capital		-	338	-	-	-
Total		-	338	-	-	-
Employment Services Arrangements - Job Services Australia in non-remote areas - continuation and new initiatives	4.1, 4.3					
Departmental capital		-	2,282	-	-	-
Total		-	2,282	-	-	-
Employment Services Arrangements - Job Services Australia and Disability Employment Services in remote areas - contract extension and new initiatives	4.1					
Departmental capital		-	30	-	-	-
Total		-	30	-	-	-
Employment Services Arrangements - efficiencies	4.1, 4.3					
Departmental capital		-	94	-	-	-
Total		-	94	-	-	-
National Mental Health Reform - increased employment participation for people with mental illness	4.3					
Departmental capital		-	38	-	-	-
Total		-	38	-	-	-
Employment Services Arrangements - Disability Employment Services in non-remote areas - continuation	4.3					
Departmental capital		-	1,610	-	-	-
Total		-	1,610	-	-	-

**Table 1.2: Department of Education, Employment and Workplace Relations
2011-12 Budget measures (continued)**

	Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Employment Services arrangements - New Enterprise Incentive Scheme - continuation and extension to Disability Employment Services job seekers	4.1	-	728	-	-	-
Departmental capital		-	728	-	-	-
Total		-	728	-	-	-
Total capital measures						
Departmental capital		-	13,876	832	- 683	- 880
Total		-	13,876	832	- 683	- 880

Prepared on a Government Finance Statistics (fiscal) basis

Note 1: This measure has been previously included in the DEEWR 2010-11 Additional Estimates

Note 2: This measure includes \$10 million in 2010-11 and \$4.6 million in 2011-12 that have been previously included in the DEEWR 2010-11 Additional Estimates